

Village of Chenequa Proposed 2019 Budget Summary

General, Debt Service, Capital Projects, and Boat Launch Funds

		Adopted	Proposed	Percent	
		2018 Budget	2019 Budget	Change	
Revenues	Property Taxes	1,789,581	1,812,379	1.26%	
	Other Taxes	409	388	-5.49%	
	Intergovernmental Revenues	225,111	217,512	-3.49%	
	Licenses & Permits	62,990	61,190	-2.94%	
	Fines & Forfeitures	24,600	23,420	-5.04%	
	Public Charges for Services	22,400	21,500	-4.19%	
	Commercial	38,576	45,070	14.41%	
Total General Fund Revenue		2,163,667	2,181,458	0.82%	
		Adopted	Proposed	Percent	
		2018 Budget	2019 Budget	Change	
Expenditures	General Government	407,897	382,620	-6.61%	
	Public Safety	1,452,779	1,438,231	-1.01%	
	Public Works	257,575	269,307	4.36%	
	Health & Sanitation	80,355	82,651	2.78%	
	Total General Fund Expenditures	2,198,606	2,172,809	-1.19%	
	General Fund	Debt Service	Capital Projects	Pine Lake Launch	Total
Revenues	2,181,458	139,847	-	51,000	2,372,305
Expenditures	2,172,809	141,697	40,000	51,000	2,405,506
Excess Revenues over/under Expenditures	8,649	(1,850)	(40,000)	-	(33,201)
Fund Balance Retained Earnings Beginning Balance	296,424	178,829	23,381	58,267	556,901
Loan Proceeds		-	-		
Fund Balance Retained Earnings Ending Balance	305,073	176,979	(16,619)	58,267	523,700
Tax Levy	\$ 1,812,379	\$ 139,847	\$ -	\$ -	\$ 1,952,226

Notice is hereby given that a Public Hearing on the proposed 2019 Budget will be held on Monday, November 12, 2018 @ 6:30 pm during the regularly scheduled meeting of the Chenequa Village Board. 31275 W County Road K, Chenequa, WI. The budget can be reviewed at the Village Hall. 10-24-18 Lake Country NOW WNAXLP