

Village of Chenequa Proposed 2017 Budget Summary

General, Debt Service, Capital Projects, and Boat Launch Funds

		Adopted	Proposed	Percent		
		2016 Budget	2017 Budget	Change		
Revenues	Property Taxes	1,745,293	1,923,759	9.28%		
	Other Taxes	388	409	5.21%		
	Intergovernmental Revenues	170,754	208,197	17.98%		
	Licenses & Permits	62,900	63,160	0.41%		
	Fines & Forfeitures	19,100	19,100	0.00%		
	Public Charges for Services	21,325	22,250	4.16%		
	Commercial	23,580	35,982	34.47%		
Total General Fund Revenue		2,043,340	2,272,857	10.10%		
		Adopted	Proposed	Percent		
		2016 Budget	2017 Budget	Change		
Expenditures	General Government	371,470	510,674	27.26%		
	Public Safety	1,337,898	1,434,022	6.70%		
	Public Works	246,812	245,661	-0.47%		
	Health & Sanitation	82,500	82,500	0.00%		
Total General Fund Expenditures		2,038,679	2,272,857	10.30%		
		General Fund	Debt Service	Capital Projects	Pine Lake Launch	Total
Revenues		2,272,857	170,566	-	52,000	2,495,423
Expenditures		2,272,857	154,001	-	47,740	2,474,597
Excess Revenues over/under Expenditures		0	16,565	-	4,260	20,826
Fund Balance Retained Earnings Beginning Balance		130,141	124,339	-	212,944	467,424
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Tax Levy		\$ 1,923,759	\$ 141,497	\$ -	\$ -	\$ 2,065,256

Notice is hereby given that a Public Hearing on the proposed 2017 Budget will be held on Monday, November 14, 2016 during the regularly scheduled meeting of the Chenequa Village Board. The meeting is immediately following the Village Plan Commission but no earlier than 6:30 p.m. in the Board Room of the Village Hall located at 31275 W County Road K, Chenequa, WI. The budget is available for review at the administrative offices in the municipal building. 10-27-16 Lake Country Reporter WNAXLP