



Village of Chenequa
Operations Committee
31275 W. County Road K
Chenequa, Wisconsin 53029
October 7, 2026, 2:00 p.m.

This is official notice that a meeting of the Village of Chenequa Operations Committee will be held on Wednesday, October 07, 2026, at 2:00 p.m. at the Village Hall, 31275 W. County Road K, Chenequa in the Board Room. The following matters will be discussed, with possible actions:

- 1) Review and consider 2027 Budget Proposals:
 - Highway Forestry Department.
 - Pine Lake Launch.
 - John's Disposal.
 - Chenequa Foundation.
- 2) Adjournment.

Respectfully submitted by:
Cody Lincoln

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Village Administrator with as much advance notice as possible. It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any other governmental body except by the governing body noticed above.

2027 Highway/Forestry Budget

To: Village Operations Chairperson Jo Ann Villavicencio
Village Operations Committee Members

From: Cody Lincoln; Director of Public Works

Date: August 12th, 2026

RE: 2027 Budget Review

Highway Forestry Department

Enclosed for your review and consideration is the 2027 Highway/Forestry budget with personnel costs and benefits pending the Personnel Committee's review and recommendations to the Village Board.

2026 in Review

To date, 2026 has been another busy, productive year for the Highway/Forestry Department. A majority of our time has been consumed by our high importance/high-priority projects.

Tree Removals/Canopy Raising- We continue to have good forest canopy health in the Villages public rights of way. With the exception of a few trees that died this year, the Village is completely caught up with hazardous tree removals within our public areas.

In 2026, we have removed 13 hazardous trees greater than 6" in diameter. In addition to hazard tree removal, we have also spent 3 hours pruning dead/low hanging branches. In total, we have spent over 26 hours pruning and removing trees in the Village this year.

It is our goal to maintain a safe, scenic travel corridor for many years to come. Through time commitment and proper arboriculture, I feel this is an easily attainable goal.

Rights-of-Way Mowing – With Waukesha County's reduction in roadside mowing in recent years, the Village has recognized the need to increase its internal mowing efforts. Tall grasses were mowed to maintain clear sight lines, improve the appearance of Village rights-of-way, and prevent vegetation from encroaching into roadways. The Department also completed brush mowing to improve sight lines, clear vegetation around signs and other public facilities, and prevent brush from growing into the roadway. Both operations were completed using a skid loader and arm mower.

Snow Plowing – The 2025–26 winter was relatively average compared to recent years, with consistent cold temperatures and regular snowfall throughout the season. The Highway/Forestry Department responded to 34 snow and ice events from early December through mid-March. Waukesha County annually allocates 200 tons of salt for the Village's use. In a typical year, the Village uses approximately 117 tons of salt; however, during the 2025–26 winter, the Department used approximately 135 tons.

Riparian Cutting- There have been 20 permits issued to remove trees and shrubbery within the 75' shoreland setback in 2026. Our goal for this year has been to emphasize the importance of our riparian buffer and enforce ordinances that protect it. As a result of recent information to our residents, we had zero fineable cutting violation in 2026. Going forward, we hope to educate and work with residents in order to create a common goal.

Budget Overview

Fleet-

Overall, our fleet is in good condition. We continue to keep our vehicles clean and well maintained. Preventative maintenance can go a long way to ensure long-term vehicle reliability and longevity. Our next anticipated fleet replacements will be in the years 2028 and 2029. At this time, we are looking to replace our two 2013 Ford F-550's which will be 15 and 16 years old respectively.

Highway/Forestry	Model Year	Anticipated Year of Replacement and Estimated Cost									
Village Equipment		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Ford F-550 Hi-Ranger	2002										
Ford F-550	2017							\$146,000			
Ford F-550	2013				138,000						
Ford F-550	2013			\$134,000							
Ford F-350	2022								\$83,000		
Chevy 3500HD	2020					\$74,000					
JCB 2CX Loader/Backhoe	2011										
JCB 270 T Track Machine	2018										
Bandit Wood Chipper	2007										
B-Wise Dump Trailer	2018										
Estimated Annual Total				\$134,000	138,000	\$74,000		\$146,000	\$83,000		

Village Road Maintenance Schedule

The Village-maintained roads remain in generally good condition; however, conditions on Muscovy Road have deteriorated more rapidly than anticipated. The road apron has experienced significant degradation, likely due in-part to the increased construction activity and associated heavy vehicle traffic along the road.

Based on current conditions, a complete repaving of Muscovy Road will likely be necessary within the next 5–10 years. The Village intends to defer a full repaving project until the construction activity along the road has been completed.

Ideally, the Village would coordinate the future repaving of Muscovy Road with the anticipated Wisconsin Department of Transportation reconstruction of STH 83, currently slated for 2029.

Routine Maintenance: The Highway/Forestry Department will continue to do routine maintenance of Village-owned roads and parking lots, including crack filling and other preventative maintenance activities. The Village anticipates continuing to rent a crack filling machine and purchase the necessary supplies for this annual maintenance program.

General Line-Item Adjustments

Utilities – Switching from a stand-alone internet line to a Point-to-Point system operating off Village Hall internet has eliminated the need for an additional internet line at the Highway Forestry shop in 2027. At the same time, WE Energies is projected to continue to raise rates for 2027. As a result, we are proposing a slight increase of this line item of \$500 from \$6,000 to **\$6500** in 2027.

Street Lights- Similar to H/F Utilities the increase in WE Energies rates has resulted for need to increase the street lights GL code by **\$300** from \$1,900 to **\$2,200**.

Plow Repairs and Expenses – This line item is being increased by \$1,000 due to the rising cost of BOSS plow wear components, including cutting edges, springs, and hydraulic cylinders. The Village will budget **\$6,000 for plow repairs and related expenses in 2027**.

Salt and Sand – A 10% increase in salt and sand costs was observed during the 2025–26 winter after the budget season had concluded. We anticipate additional increases during the 2026–27 winter season. To account for these anticipated increases, we are proposing an increase in the budget from **\$15,400 to \$16,000**.

H/F Training/Associations – This line item has traditionally been overbudgeted in recent years. Many of the training opportunities and association events attended by the Village are available at little or no cost. Based on recent spending patterns, there does not appear to be a need to maintain the current funding level for 2027. Staff is proposing a **\$1,000 reduction**, decreasing the line item from **\$1,500 to \$500** for 2027.

Office/Computer Supplies – This line item is proposed to increase by \$50, from \$150 to \$200 for 2027. The Village has traditionally spent at or near the maximum budgeted amount for this line item, so the modest increase is intended to better reflect typical annual expenditures.

The above listed changes result in an overall **increase in operating expenses by \$1,450, representing an approximately 2% increase overall.**

Pine Lake Launch

Overall, the Pine Lake Launch account is in good condition. The only anticipated change for 2027 is a reduction in the budgeted amount for washroom expenses. The Village recently changed its portable restroom vender, resulting in approximately **\$1,100 in annual savings**. As a result, staff is proposing to reduce the “**Washrooms**” line item from **\$4,000 to \$3,000** for 2027. No other changes are proposed to this budget.

Additional Budget Proposals

The Village of Chenequa has been requesting quotes to address two interior aesthetic concerns at our Village Hall: widespread peeling wallpaper seams and two dated public bathrooms (see pictures attached on following page). With the coming centennial anniversary of the Village’s incorporation in 2028, we find 2027 to be an appropriate time to address these concerns. Ultimately, these requests will be made to the Chenequa Foundation for donation consideration.

Solution for Peeling Wallpaper

After consulting with two different companies, the Village is recommending to have all wallpaper removed and replaced with paint. We were advised that while professional seam repair is doable, repairs would likely be temporary as a result of moisture issues inherent to an old building that is built into a hill. DIY repairs were attempted previously without success. Our two wallpaper removal and painting quotes are listed below:

	Timeless Painting	Culver's Painting
Bathrooms	\$ 1,000.00	\$ 975.00
Board Room	\$ 2,475.00	not itemized
Common Space	\$ 11,940.00	not itemized
Admin Offices	\$ 5,165.00	not itemized
Total	\$ 20,580.00	\$ 25,955.00
Notes	Skim coat as needed included in price	Skim coat as needed \$80/hour plus materials

Solution for Dated Bathrooms

The Village is requesting consideration for a “light remodel” of the 2 public bathrooms. This would include: new tile flooring, new sink and toilet, new mirror, new heat register, new window blinds, painting, and optional tile or wood wainscoting on the lower half of the walls. All fixtures and materials would be chosen to match the aesthetic of the rest of the Village Hall. Two quotes were requested and are listed below:

	Lake Country Remodeling	Mike Hadley
Men's Room	\$ 9,500.00	\$ 17,316.00
Women's Room	\$ 9,500.00	\$ 17,316.00
Total	\$ 19,000.00	\$ 34,632.00
Notes	3-4 days per bathroom	2-4 weeks per bathroom (nights/weekends only)

Total Request

The Village is requesting consideration of allocating \$38,580.00 to complete these Village Hall improvements in 2027. *Note – if both projects are approved, \$1,000 would be removed from the painting quote, as bathroom painting would be completed by bathroom contractor.

Peeling Wallpaper Photos



Wallpaper in Entryway



Wallpaper in Stairway



Wallpaper in Board Room

Bathroom Photos



Men's Bathroom



Women's Bathroom



Village of Chenequa

31275 W County Road K, Chenequa, WI 53029

Michael Anderson -- Police Captain

September 24, 2026

Dear Chenequa Foundation Trustees,

Thank you for your continued support of the Citizens of the Community and the Village as a whole. The Chenequa Foundation's generosity has enabled the Village of Chenequa to maintain the highest level of service to our residents. This letter serves as an official request for the Chenequa Foundation's consideration of funding for 2027. The total cost for the considered funding is \$14,406.90.

Rifle Plates – Male (9, Omega 8x10)

Rifle-rated plates provide officers with additional protection from rifle threats during high-risk incidents, including armed threats, active threats, and other situations where officers may be exposed to rifle fire. The requested plates will provide additional protection for Chenequa officers and enhance their ability to respond safely to critical incidents.

Cost: \$4,475.70

Rifle Plates – Female (2, Omega FM 7x9)

These female-sized rifle plates provide properly fitted ballistic protection for officers who require a smaller plate configuration. Proper fit is important to ensure officers can maintain mobility while receiving the protection provided by the ballistic plates. Total shipping costs for both male and female plates are \$24.00.

Cost: \$858.70

AED Units (5, Stryker LIFEPAK CR2)

AEDs are essential lifesaving devices used by officers and community members during sudden cardiac arrest and other medical emergencies. Adding five LIFEPAK CR2 units will expand the Village's ability to provide immediate lifesaving care while waiting for EMS to arrive. Strategically placing additional AEDs in patrol vehicles and other appropriate Village locations will improve access to this critical equipment for residents, visitors, and Village personnel.

Our current AEDs are no longer serviceable and are reaching their end of service. Once the batteries on our current AEDs discharge, we will no longer be able to use them. Stryker is offering a buyback of our current AEDs and providing us a credit of \$250 per unit till the end of 2026. This will bring the cost of units from \$2,034.27 to \$1,784.27. There is a shipping charge of \$127.15 for all the units.

Cost: \$9,048.50

We respectfully ask the Chenequa Foundation to consider this proposal. Your generosity directly impacts the safety of our officers, the health of our residents, and the Village's ability to respond to emergencies effectively. Please let us know if you have any questions or require further documentation.

Thank you, as always, for your incredible support.

Michael Anderson

Captain

Village of Chenequa Police Department



5 CR2s

Quote Number: 11382460

Remit to:

Stryker Sales, LLC
21343 NETWORK PLACE
CHICAGO IL 60673-1213
USA

Version: 1

Division:

Medical

Prepared For: VILLAGE OF CHENEQUA

Rep:

Kayla Kirkpatrick

Attn:

Email:

kayla.kirkpatrick@stryker.com

Phone Number:

Quote Date: 09/30/2026

Expiration Date: 12/29/2026

Delivery Address		Sold To - Shipping		Bill To Account	
Name:	VILLAGE OF CHENEQUA	Name:	VILLAGE OF CHENEQUA	Name:	VILLAGE OF CHENEQUA
Account #:	20178730	Account #:	20178730	Account #:	20178730
Address:	31275 W COUNTY ROAD K	Address:	31275 W COUNTY ROAD K	Address:	31275 W COUNTY ROAD K
	HARTLAND		HARTLAND		HARTLAND
	Wisconsin 53029-8606		Wisconsin 53029-8606		Wisconsin 53029-8606

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	99512-001261	LIFEPAK CR2 Defibrillator, Semi-Automatic, WIFI, English, carrying case, 8 year warranty. Includes 1 PR QUIK-STEP ? electrodes and 1 battery (4 years each), LIFELINKcentral AED Program Manager Basic Account, USB cable, Operating Instructions	5	\$2,034.27	\$10,171.35
Equipment Total:					\$10,171.35

Price Totals:

Estimated Sales Tax (0.000%):	\$0.00
Shipping and Handling:	\$127.15
Grand Total:	\$9,048.50

Comments:

Trade In Credit for 5 LPCRPLUS
Price Valid until 10.15.26

Prices: In effect for 30 days

Terms: Net 30 Days



5 CR2s

Quote Number: 11382460

Remit to:

Stryker Sales, LLC
21343 NETWORK PLACE
CHICAGO IL 60673-1213
USA

Version: 1

Division:

Medical

Prepared For: VILLAGE OF CHENEQUA

Rep:

Kayla Kirkpatrick

Attn:

Email:

kayla.kirkpatrick@stryker.com

Phone Number:

Quote Date: 09/30/2026

Expiration Date: 12/29/2026

Shipping & Handling Includes:

Standard freight, special packaging, semi rigging cranes, labor & delivery of equipment to final location, removal of all packaging, pre-delivery site check, education/training

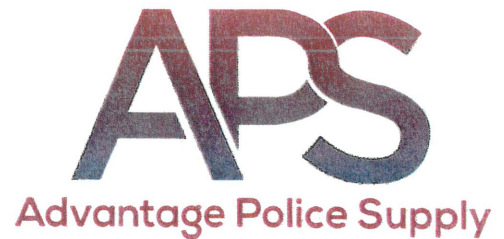
Terms and Conditions:

Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html.

ESTIMATE

ADVANTAGE POLICE SUPPLY INC.
578 WICKLAND WAY
COLGATE, WI 53017

Lappleysaps@yahoo.com
+1 (262) 442-0768



Bill to

Chenequa Police Department
31275 W. HWY K
Chenequa, WI 53029

Ship to

Chenequa Police Department
31275 W. HWY K
Chenequa, WI 53029

Estimate details

Sales Rep: LAPPLEY

Estimate no.: 26-0560

Estimate date: 08/31/2026

#	Product or service	Description	Qty	Rate	Amount
1.	OMEGA ICW 8"X10" Special Threat Shooter's Cut PLT019ECSN	OMEGA ICW 8"X10" Special Threat Shooter's Cut PLT019ECSN	9	\$497.30	\$4,475.70
2.	7X9 FMOMEGA FEMALE ICW, 7X9 SPECIAL THREAT FULL SIZE	OMEGA FEMALE ICW, 7X9 SPECIAL THREAT FULL SIZE	2	\$429.35	\$858.70

Subtotal \$5,334.40

Shipping \$24.00

Note to customer

ATTENTION:

There will be a 3.2% convenience fee when paying with a credit card.

Please let us know if you have any questions or concerns. We look forward to working with you!

Total \$5,358.40

Accepted date

Accepted by



P.O. BOX 329
WHITEWATER, WI 53190
262-473-4700 • Fax: 262-473-6775
www.johnsdisposal.com
email: office@johnsdisposal.com

DISPOSAL SERVICE, INC.

August 25, 2026

The Village of Chenequa
Attn: Matthew Carney, Police Chief / Village Administrator
31275 W. County Hwy K
Chenequa, WI 53029

Re: 2027 Rates

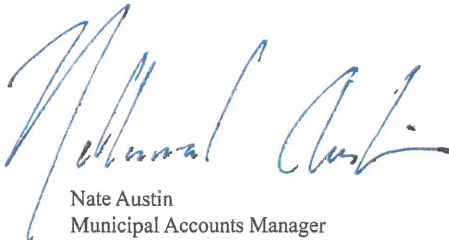
Dear Matt & Village Board,

As a family-owned company, Johns Disposal is truly grateful for the trust and continued partnership of the communities we serve. We remain committed to providing reliable, responsive service and the level of care and professionalism residents and municipal leaders deserve.

SERVICE	2026	2027	INCREASE	
WEEKLY UTD GARBAGE	\$21.24	\$22.05	\$0.81	
WEEKLY UTD RECYCLE	\$15.74	\$16.34	\$0.60	
BULK ITEMS COLLECTION	<i>Included</i>	<i>Included</i>	<i>n/a</i>	
TOTAL	\$36.98	\$38.39	\$1.41	3.8%

Please do not hesitate to reach out to me directly at 262-473-4700 ext. 224 if you have questions or would like to schedule a meeting.

Sincerely,



Nate Austin
Municipal Accounts Manager

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