



AGENDA
Village of Chenequa
Monday, December 8, 2025
31275 W County Road K, Chenequa, WI 53029

This is official notice that the regular monthly meeting of the Village Board of Trustees for the Village of Chenequa will be held immediately following the Plan Commission meeting which is scheduled for 6:00 p.m. on Monday, December 8, 2025, in the Village Board Room and via Zoom Communications. The following matters will be discussed, with possible actions:

Call to Order

Pledge of Allegiance

- 1) Public comment period: *Public comments on any subject without any action, except possible referral to a governmental body or staff member.*
- 2) Approval of minutes from the Village Board meeting on November 10, 2025.
- 3) Approval of Invoices.
- 4) Review and consider action on a proposed retaining wall at 6231 N State Road 83 submitted by Kevin and Colleen Shanahan (Tax Key No CHQV 0398.992.001).
- 5) Review and consider action on proposed exterior modifications to a previously approved addition/remodel at 4667 N Pine Meadows Lane submitted by Michael Kelly (Tax Key No CHQV 0734.993.003).
- 6) Discussion on impervious surfaces.
- 7) Review and consider 2026 Lake Country Municipal Court Budget; *Resolution 2025-12-08-01.*
- 8) Review and consider appointments of Election Inspectors for 2026-2027 term subject to Wisconsin Statutes 7.30(4)(a).
- 9) The Chenequa Village Board may enter into closed session pursuant to Wisconsin State Statute §19.85(1)(f) for consideration of specific personnel problems or the investigation of charges against specific persons.
- 10) Report – Forester
 - Update of Pier Ordinance
- 11) Report – Captain of Police
- 12) Report – Village Administrator
- 13) Report – Village President
- 14) Report – Village Attorney
- 15) Agenda items to be considered for future meetings
- 16) Adjournment

Respectfully submitted by:

Pamela Ann Little, Village Clerk

To participate via Zoom:

<https://us02web.zoom.us/j/87893588274?pwd=ZGejIccqcGTff4MVNJmsfTtzJaxzMI.1>

Meeting ID: 878 9358 8274

Passcode: 580103

Or Dial: 301 715 8592 US

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Village Administrator with as much advance notice as possible. It is possible that members of and possibly a quorum of members of the Village Board or other governmental bodies of the municipality may attend the above-stated meeting to gather information. No action will be taken by any other governmental body except by the governing body noticed above.

NOTICE OF POSTING TO VILLAGE HALL BULLETIN & WEBSITE

Village Clerk posted this agenda on Wednesday, December 3, 2025, by 4:30 PM

VILLAGE BOARD MINUTES
VILLAGE OF CHENEQUA

VILLAGE OF CHENEQUA - VILLAGE BOARD MINUTES
OF MONDAY, November 10, 2025
Unofficial until approved by the Village Board.
Approved as written () or with corrections () on _____.

A meeting of the Village Board of Trustees was held on Monday, November 10, 2025, at 6:25 p.m. utilizing Zoom Communications and in person.

Ms. Villavicencio / Village President – present
Ms. Manegold / Trustee – present
Mr. Pranke / Trustee – absent
Ms. Gehl Neumann / Trustee – present
Mr. Grunke / Trustee – present
Mr. Luther / Trustee – present
Mr. Kubick / Trustee – present
Mr. Kesner / Village Attorney Representative – present
Mr. Lincoln / Zoning Administrator-Forester - present
Mr. Carney / Administrator-Police Chief – present
Mr. Anderson / Police Captain – present
Ms. Little / Village Clerk – present

Call to Order

Pledge of Allegiance

Public in Attendance

Debbie Wheeler, K Dommer, Alan Enters, Becky Fedah, Chief Fennig; via Zoom: Bob Fiedler, EJ Kubick, Sue Touchet, Judy Hansen

Public Hearing: 2025 Budget for the Village of Chenequa

Matter: The purpose of the public hearing is to accept public comment on the proposed 2026 Budget for the Village of Chenequa

Public comment period: None

Public Comment

President Villavicencio read a prepared statement allowing for public comments of two minutes or less.

Judy Hansen, of 32377 W Oakland Road, was concerned about the impact/runoff on the lakes of the proposed hardscape/landscape plans that have been considered at the last few meetings. Ms. Hansen is recommending the Board have a subcommittee that would look into the impact this would have on property owners that live on the lakes; perhaps policies could be put in place.

Debbie Wheeler, 6296 N Brumder Road, reported on her attendance at a Lake Country Clean Water networking event. Numerous representatives were present. Ms. Wheeler shared what other communities are currently working on.

Review and consider action on Third Amendment to the Intergovernmental Municipal Agreement with Lake Country Fire and Rescue

Motion (Manegold/Grunke) to approve the Third Amendment to the Intergovernmental Municipal Agreement with Lake Country Fire and Rescue and to give authorization for the Village Manager to agree to minor non-substantive changes prior to signature by the Village President (minor changes would not have to come back to the Board). Motion carried

Review and consider action on a Resolution to Approve Special Charges to be Placed on the 2025 Tax Roll; Resolution No. 2025-11-10-01

Motion (Grunke/Neumann) to approve a Resolution for Special Charges to be Place on the 2025 Tax Roll; Resolution No. 2025-11-10-01. Motion carried

The Chenequa Village Board may enter into closed session pursuant to Wisconsin State Statute §19.85(1)(f) for consideration of specific personnel problems or the investigation of charges against specific persons

Motion (Luther/Manegold) to go into closed session at 6:41 pm. Roll Call: Luther (aye), Gehl Neumann (aye), Grunke (aye), Manegold (aye), Kubick (aye) & Villavicencio (aye). Motion carried

Review and consider action on a Resolution for the 2026 Budget Adoption and Tax Levy for the Village of Chenequa; Resolution No. 2025-11-10-02

Motion (Kubick/Grunke) to approve Resolution No. 2025-11-10-02 for the 2026 Budget Adoption and Tax Levy for the Village of Chenequa. Motion carried

Approval of minutes from the Village Board meeting held on November 10, 2025

Motion (Grunke/Manegold) to approve the minutes as presented. Motion carried

Approval of Invoices

Motion (Grunke/Luther) to approve the invoices, as presented. Motion carried

Review and consider action on a proposal to remodel the existing primary dwelling at 5219 N State Road 83, submitted by Hello Starling LLC. (Tax Key No. CHQV 0417.992.007)

Motion (Kubick/Grunke) to approve the proposed remodel of the existing primary dwelling at 5219 N State Road 83 (Tax Key No. CHQV 0417.992.007). Motion carried

Review and consider action on a proposed landscape plan at 6013 N State Road 83 submitted by Brett and Michelle Stubblefield. (Tax Key No. CHQV 0398.987)

Motion (Grunke/Manegold) to approve the proposed landscape plan at 6013 N State Road 83 submitted by Brett and Michell Stubblefield. (Tax Key No. CHQV 0398.987). Motion carried

Review and consider Assignment and Assumption of Conservation Easement on Pheasant Drive (Tax Key No. CHQV 0414.990.005 a/k/a Tall Pines Conservancy, Inc.)

Motion (Kubick/Grunke) to approve the Conservation Easement on Pheasant Drive (Tax Key No. CHQV 0414.990.005 a/k/a Tall Pines Conservancy, Inc.) Motion carried

Review and consider action on a Certified Survey Map submitted by J Carl Ernst of W307 N8405 Laskin Road (MRTT 0326.998.005) in the Town of Merton, Waukesha County, Wisconsin per Village Code 6.18(16) Extraterritorial Jurisdiction

Motion (Grunke/Manegold) to approve the extraterritorial Certified Survey Map submitted by J Carl Earnst. Motion carried

Review and consider action on a Grant Project Resolution from the Department of Natural Resources (DNR) for the purpose of A Point Intercept Survey and Management Plan Update for Pine Lake

Mr. Lincoln advised in light of the County's discovery of starry stonewort, it is time for Pine Lake to do an updated Point Intercept Survey followed up by a management plan. The Point Intercept Survey will give us a better idea of our starry stonewort, but also our Eurasian milfoil populations and most importantly, our native aquatic plant populations. With the discovery of starry stonewort, this makes us eligible for an early detection grant. The early detection grant offers up to 75% cost share funding for the Point Intercept Survey

and the updated Management Plan. Cost will be approximately \$7,905; if the grant is provided, the Village would be responsible for approximately \$1,976 which would come out of the Launch Account. The last time this survey was done was in 2013. Going forward, the Village should do this survey every 5-7 years. Once the approved resolution is submitted, eligibility will be considered by the DNR. SEWRPC will be on the lake next summer for 2-3 days. The full report and invoicing should be available February-March of 2027.

Motion (Neumann/Manegold) to approve the Grant Project Resolution from the Department of Natural Resources (DNR) for the purpose of A Point Intercept Survey and Management Plan Update for Pine Lake.
Motion carried

Review and consider action on the 2026 Services Agreement providing Animal Control & Humane Officer Services with Elmbrook Humane Society, Inc

Motion (Kubick/Luther) to approve the 2026 Services Agreement providing Animal Control & Humane Officer Services with Elmbrook Humane Society, Inc. Motion carried

Review and consider action on 68 trees that were identified within the Village for violations of Village Ordinance 3.07(7) Notice to Abate Public Nuisances: Resolution No. 2025-11-10-03

Mr. Lincoln advised violation letters were sent to residents via certified mail or hand delivery after last month's meeting. Residents were cooperative and eager to adhere to removing the effected trees. Based on visual observations and the locations of preexisting oak wilt pockets, trees that were marked were infected with oak wilt. According to our Public Nuisance Ordinance Section 8.24(6), this oak wilt is declared a public nuisance. Mr. Lincoln recommended these trees be removed and wood be disregarded in an appropriate manner. The abatement notice was provided to the Trustees which recommends notice to the residents listed on how to remove the infected trees.

Motion (Grunke/Kubick) to approve action on violation(s) of Village Ordinance 3.07(7) Notice to Abate Public Nuisances; Resolution No. 2025-11-10-03. Motion carried

Report – Forester

No report

Report – Captain of Police

Captain Anderson reported 1049 Calls for Service in October.

Report – Village Administrator

Administrator Carney reported the Village remodel project has been completed.

Report – Village President

No report

Report – Village Attorney

No report

Agenda items to be considered for future meetings

An update on the Pier Ordinance and possible regulations on impervious surfaces

Adjournment

Motion (Manegold/Luther) to adjourn the meeting at 7:47 p.m. *Motion carried.*

Respectfully submitted by:

Approved and Ordered Posted by:

Pamela Ann Little
Village Clerk

Jo Ann F. Villavicencio
Village President



STAFF REVIEW

Date: November 20th, 2025 **Meeting Date & Time:** Monday, December 8th, 2025 at 2:00 p.m.

To: Plan Commission, Village of Chenequa

From: Planning Department

Subject: Site Plan Review

Owner: Kevin and Colleen Shanahan

Location: 6231 N State Road 83

Project Description: Proposed Retaining Wall

Zoning District: Residence District – Lot Abutting a Lakee

Attached is the correspondence issued to the Property Owners at 6231 N State Road 83 regarding unpermitted work identified during a recent site inspection. The Applicants have since submitted plans and materials which require Plan Commission review and Village Board approval before this project can move forward.

The Applicants propose to install a retaining wall in hope that it might solve an issue with the existing septic tank freezing due inadequate insulation. It is their hope that with additional soil over the tank with retaining walls around the tank will adequately insulate the tank and prevent future issues.

Following my review, the provided plans for the proposed retaining wall are compliant with Village Ordinances. The Applicants are seeking formal consideration and approval from the Plan Commission and Village Board.

Sincerely,

Cody Lincoln

c: Matthew Carney, Chief/Administrator
Pamela Little, Clerk/Treasurer
Paul Launer, Lake Country Inspections
Kevin and Colleen Shanahan, Owner
Cody Lincoln, Zoning Administrator



Village of Chenequa

31275 W County Road K, Chenequa, WI 53029
(262) 367-2239 • Fax (262) 367-3341

Matthew T. Carney
Administrator/Chief

31275 W County Road K
Chenequa, WI 53029

Kevin and Colleen Shanahan
6231 N State Road 83
Hartland, WI 53029

November 6th 2025

Dear Mr. and Mrs. Shanahan,

On November 6th 2025, the Village received a complaint about work being completed on your property located at 6231 N State Road 83. As a follow-up to this complaint, the Village conducted a site inspection, while on the property Village staff observed that Liban Landscape was performing work without the required permits and approvals. The following activities were identified;

- 1.) Grading activities requiring a grading permit
 - a. Section 5.4(1)(c) states: *"Grading Permit. A grading permit shall be required regardless of whether or not a structure is affected when there is land disturbance if there is a grade change of twelve (12) inches or greater or if excavation, grading, filling or other land altering or earthmoving activities are reasonably likely to cause erosion."*
- 2.) The construction of a retaining wall without a building permit
 - a. 5.4(1)(a) states: *"Except as provided in Section 5.4(1)(b), no structure or any part thereof may hereafter be erected, constructed, enlarged, altered, repaired, remodeled, moved, or demolished within the Village, nor shall any ground be broken for the same, until a building permit therefore shall first have been obtained by the owner, or the owner's authorized agent."*
 - b. Under Section 5.2(2), a retaining wall is considered a structure: *"STRUCTURE: Anything permanently placed on or in the ground for any use whatsoever; including but not limited to, any new or existing building, fence, pillar, gated entrance requiring a permit under Section 5.19 and recreational facility. Private driveways shall not be considered to be structures"*
- 3.) Lack of proper erosion control
 - a. Erosion Control measures specified in 5.18 were not in place and must be installed immediately to prevent erosion.

A verbal stop-work order was issued on-site to both you (the property owners) and Liban Landscape. Aside from installing appropriate erosion control to stabilize disturbed soil, no additional work may proceed until proper approvals are obtained.

As outlined in 5.4, this project requires Plan Commission review and Village Board approval. To be included on the agenda for Monday, December 8th you must submit required plans, an application form and payment to the Village of Chenequa no later than November 15th. A copy of the application form is enclosed for your review.

Please be advised that because work began without proper approval, applicable fines and penalties will be imposed regardless of whether the permit is ultimately approved. Failure to comply with this order will result in the Village taking further action under Chapter 6.10 (Violation, Penalty) to bring the site into compliance.

Sincerely,

Cody Lincoln
Zoning Administrator/Village Forester

cc: Jo Anne Villavicencio- Village President
Matthew T. Carney, Police Chief/ Village Administrator
Pamela Little, Clerk/Treasurer
Paul Launer, Lake Country Inspections

METROPOLITAN COLLECTION

MELVILLE TANDEM™

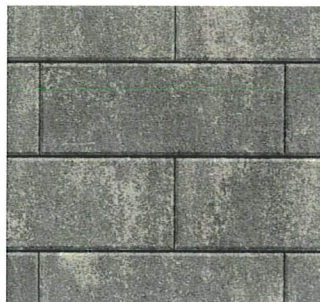
RETAINING | FREESTANDING



A distinctive smooth face and large format size provides a modern aesthetic for a wide variety of outdoor living projects including retaining walls, kitchens, built-in seating and more.



ANTHRACITE

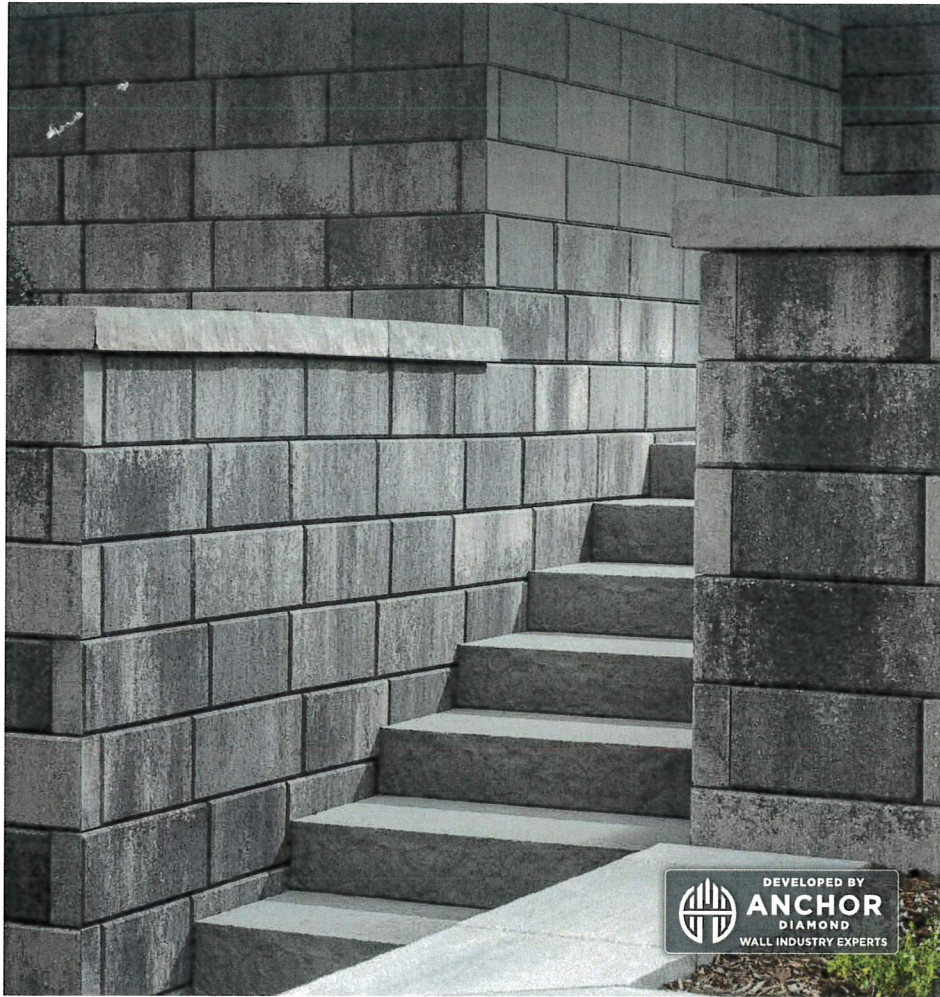


NEWPORT GRAY



SCANDINA GRAY

Due to the natural materials in our products, colors may vary from those shown on the cut sheet. We recommend viewing actual product samples to ensure the perfect color and finish for each project.



QUALITY FOR LIFE

Every step of our manufacturing process incorporates rigorous research, testing and quality assurance. We demand the highest quality from each of our facilities across North America. We believe in creating world class building products that stand the test of time. See our lifetime warranty at Belgard.com/Warranty

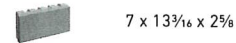
FEATURES & BENEFITS

- Contemporary smooth face
- Build curved or straight walls
- Offered in 3 sizes to allow for design versatility and customization
- Minimum outside radius of 6'
- Freestanding walls up to 28"
- Engineered 90° corners
- Gravity walls up to 3 feet* using a 1/2 inch setback per unit (4 degree system batter)
- Reinforced walls up to 8 feet

*Gravity wall heights are based on project specific conditions and may be lower than this value.

SHAPES & SIZES

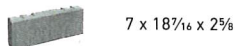
3-PIECE



7 x 13 $\frac{3}{16}$ x 2 $\frac{5}{8}$

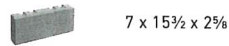


7 x 15 $\frac{3}{16}$ x 2 $\frac{5}{8}$



7 x 18 $\frac{7}{16}$ x 2 $\frac{5}{8}$

COLUMN UNIT



7 x 15 $\frac{1}{2}$ x 2 $\frac{5}{8}$



PALLET INFORMATION

MELVILLE TANDEM™		SOFT/ PALLET	SOFT/ LAYER	LAYER/ PALLET	UNITS/ PALLET	WEIGHT/ PALLET
3-PIECE	7 x 13 $\frac{3}{16}$ x 2 $\frac{5}{8}$	19.2	3.2	6	30	2082
	7 x 15 $\frac{3}{16}$ x 2 $\frac{5}{8}$	23.1	3.85		30	
	7 x 18 $\frac{7}{16}$ x 2 $\frac{5}{8}$	27	4.5		30	
COLUMN UNIT	7 x 15 $\frac{1}{2}$ x 2 $\frac{5}{8}$	45.43	9	5	45	1313

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on Belgard.com for
more information



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N59 W14909 Bobolink Ave.
Menomonee Falls, WI 53051
Ph: 262-338-5700

MORRIS
3400 Bungalow Road
Morris, IL 60450
Ph: 800-358-3003

SHAKOPEE
3450 Johnson Memorial
Drive, Shakopee, MN 55379
Ph: 952-351-9600

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STAFF REVIEW

Date: November 21st, 2025

Meeting Date & Time: Monday, December 8th at 6:00 P.M.

To: Plan Commission, Village of Chenequa

From: Planning Department

Subject: Site Plan Review

Architect: Moore Designs

Owner: Michael Kelly

Location: 4667 N Pine Meadows Lane

Project Description: Proposed modification to previously approved plans

Zoning District: Residence District - Lot Abutting a Lake

Dear Plan Commission and Village Board,

In July of 2025, Michael Kelly received approval from the Village board for an addition/remodel project at 4667 N Pine Meadows Lane. Since these plans were originally approved, the builder has made some minor modifications. Accordingly, these changes will need to be approved.

The changes proposed are minor, however will affect the exterior appearance of the home. The attached memo highlights the proposed changes to be made to the existing dwelling. Additionally, the plan set provided highlights these changes mentioned in the memo.

Furthermore, during the July Village Board meeting, the Village Board requested that the proposed lighting be revised and resubmitted for review. The proposed light fixture sample photos are included in the packet. Proposed fixtures are compliant with 5.24 "Outdoor Lighting".

No proposed changes shown will result in an increased footprint, living area or structure height. Photo samples of the proposed new materials have been included in the packet.

Regards,

Cody Lincoln, Zoning Administrator

Matthew Carney, Police Chief/Administrator

Pammela Little, Clerk/Treasurer

Paul Launer, Lake Country Inspections

Micheal Kelly, Owner

MEMORANDUM

TO: Village of Chenequa Planning Commission

FROM: Moore Designs – Grant Moore

DATE: November 18, 2025

RE: Revised Residential Building Plans – 4667 N PINE MEADOWS LN (Tax Key CHQV0734993003)
– Request for Amended Approval

Dear Members of the Planning Commission:

I am writing to submit a revised construction plan set for the single-family residence being remodeled at 4667 North Pine Meadows Lane with the intention that this revision be adopted and replace the current Village of Chenequa Approved Plans.

This home is currently being remodeled under active Building Permit “78-B8-2025,” with approved plans dated 06/06/2025. The revised plan set we are submitting is dated 10/22/2025.

The primary changes from the previously approved plans are as follows:

1. Exterior masonry veneer change from “Existing Brick” to “Halquist Blend Stone”
2. Exterior siding and trim change from “Existing Cedar” to “LP Smartside”
3. Existing roadside masonry fireplace removed and replaced with an exterior wall/window assembly

These modifications are being proposed for the following reasons:

1. Extensive water management malpractice discovered during demolition necessitates removal of exterior Trim/Siding/Masonry to mitigate future water intrusion.
 - a. Considering the exterior facade now needs to be removed for functional reasons, the owner would like to have the facade updated to bring the home to a more modern appeal.

Thank you for your consideration. I am available at any time at my contact information below to discuss this submittal.

Sincerely,

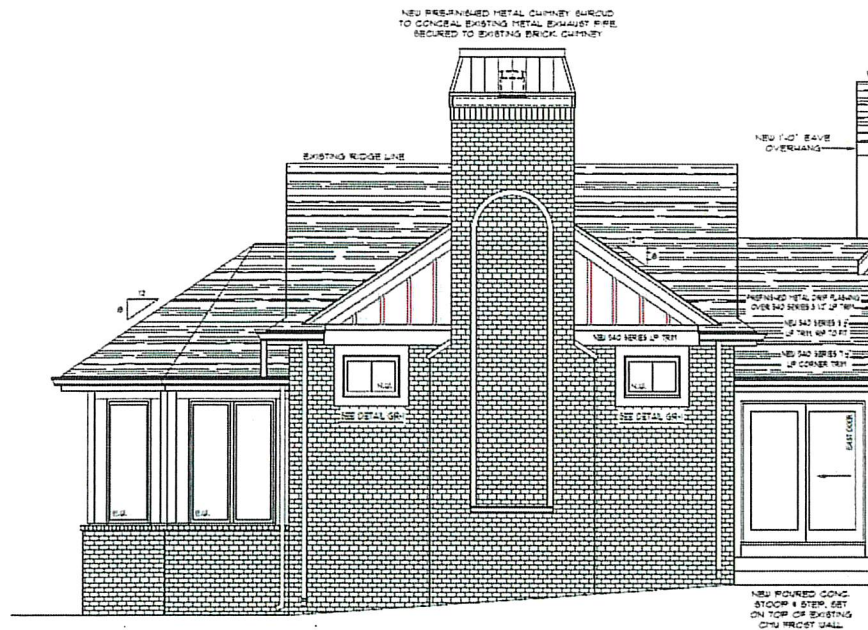
Grant D. Moore
Digitally signed by Grant D. Moore
DN: C=US,
E=grant@mooredesigns.com,
O=Moore Designs, CN=Grant D.
Moore
Date: 2025.11.18 13:33:28-06'00'

Moore Designs, Inc.

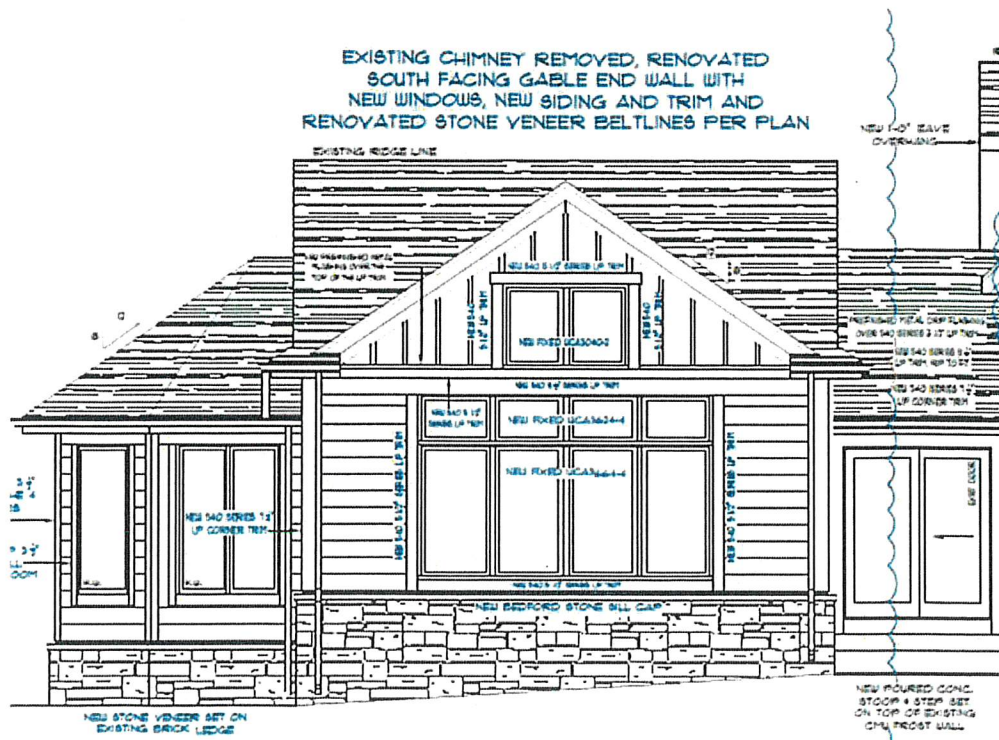
Mobile: 262-339-9031 – Email: Grant@mooredesigns.com – Website:



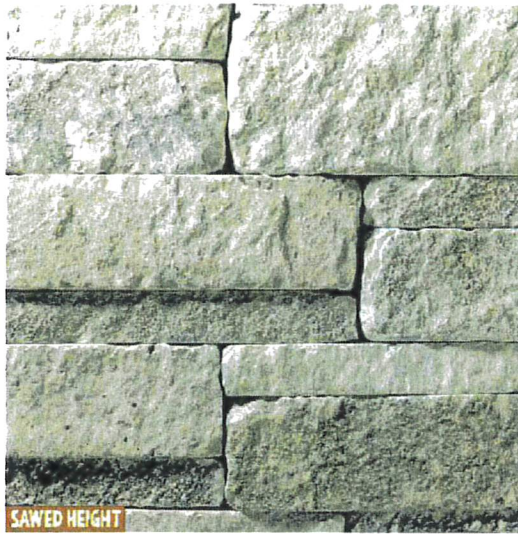
Existing Roadside Elevation with Chimney Structure (To be removed)



Proposed Roadside Elevation (Chimney removed and windows added)



EXTERIOR STONE VENEER
(4667 Pine Meadows Lane)



Halquist **TUMBLER BILTMORE** | DIMENSIONAL



SPECIFICATIONS

Certifications/Qualifications

Dark Sky Compliant

Yes

www.kichler.com/warranty

Dimensions

Base Backplate

3.00" DIA

Weight

1.50 LBS

Height

16.00"

Width

12.00"

Electrical

Input Voltage

120.00V

Light Source

Dimmable

Yes

Dimmable Notes

Dimmable when used with dimmer switch (sold separately); when using LED bulbs, see bulb manufacturer dimming specifications.

Lamp Included

Not Included

Lamp Type

R14

Max or Nominal Watt

40.00

of Bulbs/LED Modules

1

Socket Type

E26 (Medium)

Mounting/Installation

Connector

Yes

Interior/Exterior

EXTERIOR

Location Rating

Wet

Mounting Style

Post Mount

Mounting Weight

2.64 LBS

Wire Connectors

Wire Nuts

FIXTURE ATTRIBUTES

Housing

Primary Material

Aluminum

Shade Description

Metal Cone Shade

Shade Dimensions

12" DIA x 4.75"

Shade Included

Yes

Product/Ordering Information

SKU

49063BK

Finish

Black

Style

Arts and Crafts / Mission

UPC

783927042284

Finish Options



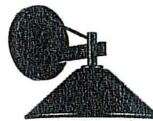
Black



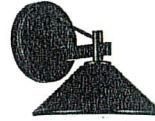
Olde Bronze



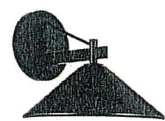
ALSO IN THIS FAMILY



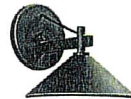
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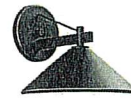
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VILLAGE OF CHENEQUA
Resolution No. 2025-12-08-01

RESOLUTION APPROVING MUNICIPAL COURT BUDGET

WHEREAS, the Intermunicipal Agreement for the operation of the Lake Country Municipal Court requires formation of an annual budget no later than the 15th day of November and approval of said budget by governing bodies of member municipalities; and

WHEREAS, the Court Administrative Committee, Court personnel and the Municipal Court Judge have formulated a budget for 2026 which has estimated revenues of \$482,663 and anticipated expenditures of \$482,663; and

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the attached Municipal Court budget for 2026 be approved.

Adopted this 8th day of December, 2025.

VILLAGE OF CHENEQUA

By: _____
Jo Ann F. Villavicencio
Village President

Attest:

Pamela Ann Little
Village Clerk

Date Posted: December 9, 2025

2026 Lake Country Municipal Court Budget

8 Months = 66.67%

Approved by Admin. Committee 11/12/2025

Acct #: Account Description:	2024 Actual	2025 YTD Eight Months	2025 Budget	2025 Year End Estimate	2026 Budget	2026 Budget VS 2025 Budget
Revenues:						
1 4000 Court Fees	415,141	320,855	459,606	459,606	477,563	103.91%
2 4900 Interest Income	2,826	477	500	600	500	100.00%
3 4300 Court Assessment	280	413	600	2,300	2,000	333.33%
4 Transfer from Designated Fund			0			
5 4800 Miscellaneous	2,415	2,347	700		1,000	142.86%
6 Municipal Subsidies	0	0	1,600	1,600	1,600	100.00%
7 Total Revenues	420,662	324,093	463,006	464,106	482,663	104.25%
9 Total Assets	677,143	0	0	0	0	
11 Total Liabilities	164,744	0	0	0	0	
Deferred Inflow of Resources	29,817	0				
13	0	0	0	0	0	
15 Total Fund Balance	482,582	0	0	0	0	
Expenditures:						
19 Wages & Benefits	297,407	208,429	331,386	331,336	337,052	101.71%
20 Purchased Services	52,534	45,534	53,940	52,440	52,955	98.17%
21 Operating Supplies & Expenses	18,248	15,363	18,250	17,650	20,500	112.33%
22 Fixed Charges	55,299	39,587	56,750	56,000	58,655	103.36%
23 Capital Outlay	2,137	0	0	0	13,500	
24 Restitution						
25 Bad Debt						
26 Total Expenditures:	425,625	308,914	460,326	457,426	482,663	104.85%
28 Total Surplus/Deficit	-4,963	15,179	2,680	6,680	0	

Acct #: Account Description:	2024 Actual	2025 YTD Eight Months	2025 Budget	2025 Year End Estimate	2026 Budget	2026 Budget VS 2025 Budget
35 5000 Full Time Salaries Clerk of Courts &	124,676	82,373	127,481	127,481	131,306	103.00%
37 Deputy Clerk of Courts						
38 5010 Assistant Clerks	38,252	25,897	43,368	43,368	44,669	103.00%
39 Clerk Salaries - Overtime						
40 5015 Part Time Judge	49,721	33,957	52,553	52,553	53,553	101.90%
41 Bailiff/Deputy Services	13,826	13,995	30,000	30,000	30,000	100.00%
42 5030 Employer FICA	15,107	10,976	17,090	17,090	17,559	102.74%
43 5040 Retirement EE-ER	11,727	8,561	12,486	12,486	13,310	106.60%
44 5050 Health	43,713	32,381	47,908	47,908	46,206	96.45%
45 5060 Long Term Disability Ins.			0	0	0	
46 5070 Life Insurance	385	289	500	450	450	90.00%
47 Unemployment Benefits			0		0	
48 Substitute Judge	0		0		0	
49 TOTAL:	297,407	208,429	331,386	331,336	337,052	101.71%

Acct #: Account Description:		2024 Actual	2025 YTD Eight Months	2025 Budget	2025 Year End Estimate	2026 Budget	2026 Budget VS 2025 Budget
56	PURCHASED SERVICES:						
57	5400 Professional/Outside Services	645	224	700	700	700	100.00%
58	5405 Accounting	11,488	7,776	11,340	11,340	11,820	104.23%
59	5410 Auditor	11,300	11,900	11,900	11,900	12,400	104.20%
60	5415 Professional Services	0	0		500	500	
61	5415 Legal Services	1,853		1,000	0	500	50.00%
62	5420 Computer Consultant		3,570	3,000	3,000	3,000	100.00%
63	Advertising	0	0				
64	5425 Court Software Support	22,873	18,786	18,800	18,800	17,835	94.87%
65	5550 Telephone	2,700	1,693	3,000	3,000	3,000	100.00%
66	Internet/Web	1,675	960	1,200	1,200	1,200	100.00%
67	5500 Repair/Maint. Contracts Equip.		625	3,000	2,000	2,000	66.84%
68	5540 Substitute Judge	0	0	0	0	0	
69	Total:	52,534	45,534	53,940	52,440	52,955	98.17%
OPERATING SUPPLIES & EQUIPMENT							
70	5250 Office Supplies/Printing	6,022	5,032	6,000	6,000	6,000	100.00%
71	5300 Postage	9,739	8,857	9,000	9,000	11,500	127.78%
72	5350 Newspaper Publishing		0	0	0		
73	5200 Memberships	980	950	1,000	950	1,000	100.00%
74	5160 Books & Publications	144	0	150	150	150	100.00%
75	Shredding	255		400		250	62.50%
76	Printing	0	0	0			
77	Non Capital Equipment Purchases	427					
78	Miscellaneous	271	175	200	50	100	50.00%
79	5600 Training & Travel	410	349	1,500	1,500	1,500	100.00%
80	Total:	18,248	15,363	18,250	17,650	20,500	112.33%
FIXED CHARGES							
82	5100 Insurance and Bonds	0	0	0	0	0	0.00%
83	5105 Workman's Comp		0	0	0	0	0.00%
84	5120 Public Officials Ins.	0	0	0	0	0	0.00%
85	Property Insurance Coverage	0	0	0	0	0	0.00%
86	5130 G Liability Ins./Hired & non-owned MV	6,601	6,608	7,500	6,700	7,200	96.00%
87	5140 Bonds	0	0	0	0	0	0.00%
88	5150 Bank Charges	297	346	300	350	350	116.67%
89	5125 Facility Expenses (utilities, plowing)	13,901	9,633	14,450	14,450	14,600	101.04%
90	5475 Equipment Lease	0	0	0	0	2,005	0.00%
91	5450 Rent	34,500	23,000	34,500	34,500	34,500	100.00%
92	Total:	55,299	39,587	56,750	56,000	58,655	103.36%
CAPITAL OUTLAY							
93	8000 Capital Equipment					13,500	0
94	Total:	2,137	0	0	0	13,500	0

2025	2024	2025 Hourly		2025 Salary 5%	2025 FICA	Retirement Employee 6.95	Retirement Employer 6.95
Terri	71,432.67	36.06	Full Time	75,004	5,738	5,213	5,213
Tracy	49,044.07	25.23	Full Time	52,477	4,015	3,647	3,647
Katie	24,960.00	19.00	24 Hrs/Wk	23,712	1,814	0	0
Elaine	19,699.68	18.00	21 Hrs/Wk	19,656	1,504	0	0
Judge	50,050.35			52,553	4,020	3,626	3,626
Total:	215,186.77			223,402	17,090	12,486	12,486

2025		2025	Employee Contribution 12%	Employer Contribution
Health Insurance:				
Terri Health	single	12,490.56	1,498.87 12%	10,991.69
Terri Dental	single	440.00	52.80 12%	387.20
Judge Health	family	12,707.16	6,353.58 50%	6,353.58
Judge Dental	family	1,190.00	595.00 50%	595.00
Tracy Health	family	30,719.28	3,686.31 12%	27,032.97
Tracy Dental	family	1,190.00	142.80 12%	1,047.20
Deductable Cost:				1,500.00
Employer Total Cost:				47,907.64

2026	2025	2025 Hourly		2026 Hourly 3%	2026 Salary	2026 FICA	Retirement Employee 7.20%
Terri	75,004.30	36.06	Full Time	37.14	77,254	5,910	5,562
Tracy	52,477.16	25.23	Full Time	25.99	54,051	4,135	3,892
Katie	23,712.00	19.00	24 Hrs/Wk	19.57	24,423	1,868	0
Elaine	19,656.00	18.00	21 Hrs/Wk	18.54	20,246	1,549	0
Judge	52,552.87				53,553	4,097	3,856
Total:	223,402.33				229,528	17,559	13,310

2026		2026	Employee Contribution 12%	Employer Contribution
Health Insurance:				
Terri Health	single	12,783.12	1,533.97 12%	11,249.15
Terri Dental	single	440.00	52.80 12%	387.20
Judge Health	family	7,525.08	3,762.54 50%	3,762.54
Judge Dental	family	1,190.00	595.00 50%	595.00
Tracy Health	family	31,437.36	3,772.48 12%	27,664.88
Tracy Dental	family	1,190.00	142.80 12%	1,047.20
Deductable Cost:				1,500.00
Employer Total Cost:				46,205.96



VILLAGE OF CHENEQUA

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ELECTION INSPECTORS

The following list of election inspectors is being submitted for approval by the Village Board for the 2026-2027 two-year term:

Alan Enters *
Jodi Canning – Jurena
Renee Badura
Gregory Budzien
Mary Alice Eschweiler
Janet Ewens
Sara Foss (Democratic Party)
Sally Egan
Jill Gehl
Sharon Pretasky
Dani Clarkson

Term will expire: December 31, 2027

*Chief Election Inspectors