

Village of Chenequa Proposed 2026 Budget Summary

General, Debt Service, Capital Projects, and Boat Launch Funds

		Adopted 2025 Budget	Proposed 2026 Budget	Percent Change
Revenues	Property Taxes	1,891,993	1,871,733	-1.08%
	Other Taxes	390	390	0.00%
	Intergovernmental Revenues	238,151	252,297	5.61%
	Private Grants	24,200	45,000	46.22%
	Licenses & Permits	126,865	216,970	41.53%
	Fines & Forfeitures	65,810	74,086	11.17%
	Public Charges for Services	42,554	42,754	0.47%
	Transfer from Capital Fire Reserv	127,153	58,882	-115.95%
	Miscellaneous Revenues	425,717	362,672	-17.38%
	Commercial	136,650	137,750	0.80%
	Total General Fund Revenue	3,079,483	3,062,533	-0.55%

		Adopted 2025 Budget	Proposed 2026 Budget	Percent Change
Expenditures	General Government	668,296	365,370	-82.91%
	Public Safety	1,981,950	2,050,860	3.36%
	Public Works	291,766	337,896	13.65%
	Health & Sanitation	129,671	125,000	-3.74%
	Total General Fund Expenditures	3,071,683	2,879,126	-6.69%

	General Fund	Debt Service	Capital Projects	Boat Launch	Total
Revenues	3,062,533	147,124	45,000	72,200	3,326,857
Expenditures	2,879,126	147,124	45,000	67,063	3,138,313
Excess Revenues over/under Expenditures	183,407	-	-	5,137	188,543
Fund Balance, Beginning Balance	1,292,898	160,490	-	85,600	1,538,988
Loan Proceeds	-	-	-	-	-
Planned Increase in Fund Balance	183,407	-	-	-	183,407
Fund Balance, Ending Balance	1,476,305	160,490	-	90,737	1,910,938
Tax Levy	\$ 1,871,733	\$ 147,124	\$ -	\$ -	\$ 2,018,857

Notice is hereby given that a Public Hearing on the proposed 2026 Budget will be held immediately following the Plan Commission meeting which is scheduled for 6:00 pm on Monday, November 10, 2025; 31275 W County Road K, Chenequa, WI.

The budget can be reviewed at the Village Hall

To participate via Zoom:

<https://us02web.zoom.us/j/86200961429?pwd=V9ZSu5SsolSsHKUrGxCyLKpOngwZHi.1>

Meeting ID is **862 0096 1429** and the Passcode is **580449**

Or Dial: **305 224 1968**