

**VILLAGE OF CHENEQUA
RESOLUTION NO. 2024-11-11-01**

A RESOLUTION FOR BUDGET ADOPTION AND TAX LEVY

WHEREAS, the Board of Trustees is appropriating the necessary funds for the operation of the government and administration of the Village of Chenequa for the year 2025, and

WHEREAS, there is hereby appropriated out of the receipts of the Village of Chenequa for the year 2025, including monies received from the general property tax levy, to the various purposes specified in the budget notice attached as Exhibit "A", and

WHEREAS, the Village of Chenequa general property tax levy for 2024 has been increased by the general obligation debt service authorized by the Village of Chenequa in accordance with Wisconsin Statute §66.0602(3)(d)(2).

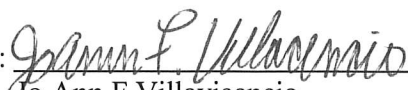
NOW, THEREFORE, BE IT RESOLVED, there is hereby levied the tax levy amount of \$2,031,840 on all the taxable property within the Village of Chenequa as returned by the assessor in the year 2024, for the uses and purposes set forth in the budget, and the total tax base for the Village of Chenequa in the year 2024 is \$695,623,800.

BE IT FURTHER RESOLVED, that the rate per thousand for the Village of Chenequa in 2023 based on the above numbers is \$2.92.

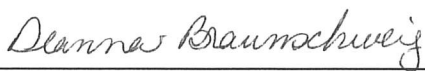
BE IT FURTHER RESOLVED, the Village Clerk/Treasurer is hereby authorized and directed to spread this tax on the current tax roll of the Village of Chenequa.

Adopted this 11th day of November, 2024.

VILLAGE OF CHENEQUA

By: 
Jo Ann F Villavicencio
Village President

Attest:


Deanna Braunschweig
Village Clerk-Treasurer

Village of Chenequa Proposed 2025 Budget Summary
General, Debt Service, Capital Projects, and Boat Launch Funds

	Adopted 2024 Budget	Proposed 2025 Budget	Percent Change
Revenues			
Property Taxes	1,891,806	1,891,993	0.01%
Other Taxes	390	390	0.00%
Intergovernmental Revenues	231,134	238,151	2.95%
Private Grants	19,662	24,200	18.75%
Licenses & Permits	157,667	126,865	-24.28%
Fines & Forfeitures	57,039	65,810	13.33%
Public Charges for Services	23,180	42,554	45.53%
Transfer from Capital Fire Reserves	98,400	127,153	22.61%
Miscellaneous Revenues	252,150	425,717	40.77%
Commercial	113,554	136,650	16.90%
Total General Fund Revenue	2,844,981	3,079,483	7.61%

	Adopted 2024 Budget	Proposed 2025 Budget	Percent Change
Expenditures			
General Government	414,672	668,296	37.95%
Public Safety	1,941,554	1,981,950	2.04%
Public Works	279,199	291,766	4.31%
Health & Sanitation	126,612	129,671	2.36%
Total General Fund Expenditures	2,762,036	3,071,683	10.08%

	General Fund	Debt Service	Capital Projects	Pine Lake Launch	Total
Revenues	3,079,483	139,847	250,000	60,703	3,530,033
Expenditures	3,071,683	139,847	250,000	47,290	3,266,620
Excess Revenues over/under Expenditures	-	(0)	-	13,413	13,413
Fund Balance Retained					
Earnings Beginning Balance	1,197,937	139,847	-	78,633	1,416,417
Loan Proceeds		-	-		
Planned use of Fund Balance	127,153			-	127,153
Fund Balance Retained					
Earnings Ending Balance	1,197,937	139,847	-	92,046	1,556,983
Tax Levy	\$ 1,891,993	\$ 139,847	\$ -	\$ -	\$ 2,031,840

Notice is hereby given that a Public Hearing on the proposed 2025 Budget will be held immediately following the Plan Commission meeting which is scheduled for 6:00 pm on Monday, November 11, 2024; 31275 W County Road K, Chenequa, WI. The budget can be reviewed at the Village Hall.

To participate via Zoom:

<https://us02web.zoom.us/j/85316677839?pwd=zFwUKwvJzn87nbSx5Oo89HkWp8IHmb.1>

Meeting ID is 853 1667 7839 and the Passcode is 084316

Or Dial: 312 626 6799