

Village of Chenequa Proposed 2025 Budget Summary
General, Debt Service, Capital Projects, and Boat Launch Funds

	Adopted	Proposed	Percent Change	
	2024 Budget	2025 Budget		
Revenues	Property Taxes	1,891,806	1,891,993	0.01%
	Other Taxes	390	390	0.00%
	Intergovernmental Revenues	231,134	238,151	2.95%
	Private Grants	19,662	24,200	18.75%
	Licenses & Permits	157,667	126,865	-24.28%
	Fines & Forfeitures	57,039	65,810	13.33%
	Public Charges for Services	23,180	42,554	45.53%
	Transfer from Capital Fire Reserves	98,400	127,153	22.61%
	Miscellaneous Revenues	252,150	425,717	40.77%
	Commercial	113,554	136,650	16.90%
Total General Fund Revenue	2,844,981	3,079,483	7.61%	

	Adopted	Proposed	Percent Change	
	2024 Budget	2025 Budget		
Expenditures	General Government	414,672	668,296	37.95%
	Public Safety	1,941,554	1,981,950	2.04%
	Public Works	279,199	291,766	4.31%
	Health & Sanitation	126,612	129,671	2.36%
	Total General Fund Expenditures	2,762,036	3,071,683	10.08%

	General Fund	Debt Service	Capital Projects	Pine Lake Launch	Total
Revenues	3,079,483	139,847	250,000	60,703	3,530,033
Expenditures	3,071,683	139,847	250,000	47,290	3,266,620
Excess Revenues over/under Expenditures	-	(0)	-	13,413	13,413
Fund Balance Retained Earnings Beginning Balance	1,197,937	139,847	-	78,633	1,416,417
Loan Proceeds	-	-	-	-	-
Planned use of Fund Balance	127,153	-	-	-	127,153
Fund Balance Retained Earnings Ending Balance	1,197,937	139,847	-	92,046	1,556,983
Tax Levy	\$ 1,891,993	\$ 139,847	\$ -	\$ -	\$ 2,031,840

Notice is hereby given that a Public Hearing on the proposed 2025 Budget will be held immediately following the Plan Commission meeting which is scheduled for 6:00 pm on Monday, November 11, 2024; 31275 W County Road K, Chenequa, WI. The budget can be reviewed at the Village Hall.

To participate via Zoom:

<https://us02web.zoom.us/j/85316677839?pwd=zFwUKwvJzn87nbSx5Oo89HkWp8IHmb.1>

Meeting ID is 853 1667 7839 and the Passcode is 084316

Or Dial: 312 626 6799