

Village of Chenequa Proposed 2024 Budget Summary
General, Debt Service, Capital Projects, and Boat Launch Funds

	Adopted	Proposed	Percent Change	
	2023 Budget	2024 Budget		
Revenues	Property Taxes	1,876,228	1,891,806	0.82%
	Other Taxes	390	390	0.00%
	Intergovernmental Revenues	194,628	231,134	15.79%
	Private Grants	61,104	-	
	Licenses & Permits	96,020	157,667	39.10%
	Fines & Forfeitures	55,300	57,039	3.05%
	Public Charges for Services	20,775	23,180	10.38%
	Transfer from Capital Fire Reserves	25,645	97,980	73.83%
	Miscellaneous Revenues	27,356	253,756	89.22%
	Commercial	49,650	113,554	56.28%
Total General Fund Revenue	2,407,096	2,826,505	14.84%	

	Adopted	Proposed	Percent Change	
	2023 Budget	2024 Budget		
Expenditures	General Government	400,043	414,319	3.45%
	Public Safety	1,589,076	1,917,128	17.11%
	Public Works	302,653	313,827	3.56%
	Health & Sanitation	120,998	126,612	4.43%
	Total General Fund Expenditures	2,412,769	2,771,885	12.96%

	General Fund	Debt Service	Capital Projects	Pine Lake Launch	Total
Revenues	2,826,505	139,847	-	60,703	3,027,055
Expenditures	2,771,885	139,847	-	47,290	2,959,022
Excess Revenues over/under Expenditures	54,620	(0)	-	13,413	68,033
Fund Balance Retained Earnings Beginning Balance	1,048,898	160,490	-	101,021	1,310,409
Loan Proceeds		-	-		
Planned Use of Fund Balance	97,980			-	97,980
Fund Balance Retained Earnings Ending Balance	1,103,518	160,490	-	114,434	1,476,422
Tax Levy	\$ 1,891,806	\$ 139,847	\$ -	\$ -	\$ 2,031,653

Notice is hereby given that a Public Hearing on the proposed 2024 Budget will be held immediately following the Plan Commission meeting which is scheduled for 6:00 pm on Monday, November 13, 2023; 31275 W County Road K, Chenequa, WI. The budget can be reviewed at the Village Hall.

To participate via Zoom:

<https://us02web.zoom.us/j/86459494761?pwd=ZitwQW5nQit5K2w3TE10WWF0MVRFdz09>

Meeting ID is 864 5949 4761 and the Passcode is 900512

Or Dial: 312 626 6799 US