

VILLAGE OF CHENEQUA
Resolution No. 2019-11-11-02

A RESOLUTION FOR BUDGET ADOPTION AND TAX LEVY

WHEREAS, the Board of Trustees is appropriating the necessary funds for the operation of the government and administration of the Village of Chenequa for the year 2020, and

WHEREAS, there is hereby appropriated out of the receipts of the Village of Chenequa for the year 2020, including monies received from the general property tax levy, to the various purposes specified in the budget publication notice attached as Exhibit "A", and

WHEREAS, the Village of Chenequa general property tax levy for 2020 has been increased by the general obligation debt service authorized by the Village of Chenequa in accordance with Wisconsin Statute §66.0602(3)(d)(2).

NOW, THEREFORE, BE IT RESOLVED, there is hereby levied the tax levy amount of \$1,966,767 on all the taxable property within the Village of Chenequa as returned by the assessor in the year 2019, for the uses and purposes set forth in the budget, and the total tax base for the Village of Chenequa in the year 2019 is \$495,429,300.

BE IT FURTHER RESOLVED, that the rate per thousand for the Village of Chenequa in 2019 based on the above numbers is \$3.96982374.

BE IT FURTHER RESOLVED, the Village Clerk/Treasurer is hereby authorized and directed to spread this tax on the current tax roll of the Village of Chenequa.

Adopted this 11th day of November 2019.

VILLAGE OF CHENEQUA

By: 

Jo Ann F Villavicencio
Village President

Attest:



Pamela Ann Little
Village Clerk-Treasurer

Date Posted: November 12, 2019

Village of Chenequa Proposed 2020 Budget Summary

General, Debt Service, Capital Projects, and Boat Launch Funds

		Adopted	Proposed	Percent
		2019 Budget	2020 Budget	Change
Revenues	Property Taxes	1,812,379	1,825,070	0.70%
	Other Taxes	388	388	0.00%
	Intergovernmental Revenues	232,012	230,138	-0.81%
	Private Grants	14,395	16,570	13.13%
	Licenses & Permits	61,190	65,287	6.28%
	Fines & Forfeitures	23,420	26,500	11.62%
	Public Charges for Services	21,500	20,500	-4.88%
	Commercial	40,570	50,080	18.99%
Total General Fund Revenue		2,205,853	2,234,533	1.28%
		Adopted	Proposed	Percent
		2018 Budget	2019 Budget	Change
Expenditures	General Government	437,147	395,970	-10.40%
	Public Safety	1,440,122	1,426,105	-0.98%
	Public Works	269,307	329,166	18.19%
	Health & Sanitation	82,651	83,291	0.77%
	Total General Fund Expenditures		2,229,227	2,234,533

	General Fund	Debt Service	Capital Projects	Pine Lake Launch	Total
Revenues	2,234,533	141,697	-	48,000	2,424,230
Expenditures	2,234,533	141,697	-	82,800	2,459,030
Excess Revenues over/under Expenditures	0	(0)	-	(34,800)	(34,800)
Fund Balance Retained Earnings Beginning Balance	563,422	167,310	-	71,329	802,061
Loan Proceeds		-	-		
Planned Use of Fund Balance	-			34,800	-
Fund Balance Retained Earnings Ending Balance	563,422	167,310	-	36,529	767,261
Tax Levy	\$ 1,825,070	\$ 141,697	\$ -	\$ -	\$ 1,966,767

Notice is hereby given that a Public Hearing on the proposed 2019 Budget will be held on Monday, November 11, 2019 @ 6:30 pm during the regularly scheduled meeting of the Chenequa Village Board. 31275 W County Road K, Chenequa, WI. The budget can be reviewed at the Village Hall. 10-23-19 Lake Country NOW WNAXLP