

Village of Chenequa Proposed 2020 Budget Summary
General, Debt Service, Capital Projects, and Boat Launch Funds

		Adopted 2019 Budget	Proposed 2020 Budget	Percent Change
Revenues	Property Taxes	1,812,379	1,825,070	0.70%
	Other Taxes	388	388	0.00%
	Intergovernmental Revenues	232,012	230,541	-0.64%
	Private Grants	14,395	28,299	49.13%
	Licenses & Permits	61,190	65,620	6.75%
	Fines & Forfeitures	23,420	26,500	11.62%
	Public Charges for Services	21,500	20,500	-4.88%
	Commercial	40,570	50,080	18.99%
Total General Fund Revenue		2,205,853	2,246,998	1.83%

		Adopted 2018 Budget	Proposed 2019 Budget	Percent Change
Expenditures	General Government	437,147	384,307	-13.75%
	Public Safety	1,440,122	1,450,233	0.70%
	Public Works	269,307	329,166	18.19%
	Health & Sanitation	82,651	83,291	0.77%
	Total General Fund Expenditures	2,229,227	2,246,998	0.79%

	General Fund	Debt Service	Capital Projects	Pine Lake Launch	Total
Revenues	2,246,998	141,697	-	48,000	2,436,695
Expenditures	2,246,998	141,697	-	82,800	2,471,495
Excess Revenues over/under Expenditures	(0)	(0)	-	(34,800)	(34,800)
Fund Balance Retained Earnings					
Beginning Balance	563,422	167,310	-	71,329	802,061
Loan Proceeds		-	-		
Planned Use of Fund Balance	-			34,800	-
Fund Balance Retained Earnings					
Ending Balance	563,422	167,310	-	36,529	767,261
Tax Levy	\$ 1,825,070	\$ 141,697	\$ -	\$ -	\$ 1,966,767

Notice is hereby given that a Public Hearing on the proposed 2019 Budget will be held on Monday, November 11, 2019 @ 6:30 pm during the regularly scheduled meeting of the Chenequa Village Board. 31275 W County Road K, Chenequa, WI. The budget can be reviewed at the Village Hall. 10-23-19 Lake Country NOW WNAXLP