

**VILLAGE OF CHENEQUA  
RESOLUTION NO. 2019-04-08-02**

**RESOLUTION AMENDING THE 2018 ADOPTED BUDGET  
OF THE VILLAGE OF CHENEQUA**

The Village Board of Trustees for the Village of Chenequa, Waukesha County, Wisconsin, does hereby resolve as follows:

**WHEREAS**, pursuant to Wis. Stats. 65.90(5)(a), the Village Board of Chenequa is permitted to approve budget amendments to its adopted budget; and

**WHEREAS**, in 2018 the Village experienced additional revenues and expenditures; and

**WHEREAS**, the Village Board during its normal approval process approved the use of the additional revenues received and additional expenditures; and

**WHEREAS**, it is the intent of the Village Board to amend the 2018 Budget to address the revenues and expenditures that exceeded the original budget amounts,

**NOW THEREFORE, BE IT RESOLVED** that the Village of Chenequa Board of Trustees hereby amends the 2018 Budget through approval of the attached budget report.

	Original Budget		Amended Budget		Change
<b>REVENUE:</b>					
Taxes	\$ 1,789,990	\$	1,790,183	\$	193
Intergovernmental Revenues	\$ 229,387	\$	241,485	\$	12,098
Licenses and Permits	\$ 62,990	\$	70,589	\$	7,599
Police and Court	\$ 24,500	\$	31,515	\$	7,015
Public Charges for Service	\$ 22,000	\$	20,288	\$	(1,712)
Commercial Revenues	\$ 61,250	\$	58,515	\$	(2,735)
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 2,190,117</b>	<b>\$</b>	<b>2,212,575</b>	<b>\$</b>	<b>22,458</b>
Construction Deposit	\$ 0	\$	0	\$	1,000
Zoning Violations	\$ 0	\$	0	\$	3,200
Capital Proceeds from Sales	\$ 0	\$	0	\$	12,310
Police Grants	\$ 0	\$	0	\$	10,919
Donations -- Additional	\$ 0	\$	0	\$	41,450
Insurance Proceeds	\$ 0	\$	0	\$	22,701
<b>ADDITIONAL REVENUE</b>	<b>\$ 0</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>91,580</b>
<b>EXPENDITURES:</b>					
General Government	\$ 377,898	\$	367,929	\$	9,969
Protection of Persons/Property	\$ 1,342,097	\$	1,345,871	\$	(3,774)
Health & Sanitation	\$ 80,355	\$	79,025	\$	1,330
Highway and Forestry	\$ 246,075	\$	240,759	\$	5,316
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 2,046,425</b>	<b>\$</b>	<b>2,033,584</b>	<b>\$</b>	<b>12,841</b>

Debt Service	\$	143,646	\$	142,861	\$	785
Capital Outlay	\$	103,300	\$	181,391	\$	(78,091)
Insurance Expenses	\$	0	\$	24,701	\$	(24,701)
<b>ADDITIONAL EXPENDITURES</b>	<b>\$</b>	<b>246,946</b>	<b>\$</b>	<b>348,953</b>	<b>\$</b>	<b>(102,007)</b>

Adopted this 8<sup>th</sup> day of April, 2019.

VILLAGE OF CHENEQUA

By:   
 Jo Ann F. Villavicencio  
 Village President

Attest:

  
 Pamela Ann Little  
 Village Clerk-Treasurer

Date Adopted: April 8, 2019  
 Date Published: April 17, 2019  
 Effective Date: April 18, 2019