

**VILLAGE OF CHENEQUA**  
**Resolution No. 2016-11-14-03**

**A RESOLUTION FOR BUDGET ADOPTION AND TAX LEVY**

**WHEREAS**, the Board of Trustees is appropriating the necessary funds for the operation of the government and administration of the Village of Chenequa for the year 2017, and

**WHEREAS**, there is hereby appropriated out of the receipts of the Village of Chenequa for the year 2017, including monies received from the general property tax levy, to the various purposes specified in the budget publication notice attached as Exhibit "A", and

**WHEREAS**, the Village of Chenequa general property tax levy for 2016 has been increased by the general obligation debt service authorized by the Village of Chenequa in accordance with Wisconsin Statute §66.0602(3)(d)(2).

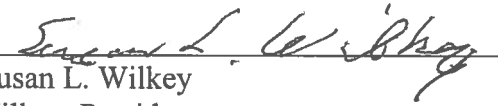
**NOW, THEREFORE, BE IT RESOLVED**, there is hereby levied the tax levy amount of **\$2,065,256.00** on all the taxable property within the Village of Chenequa as returned by the assessor in the year 2016, for the uses and purposes set forth in the budget, and the total tax base for the Village of Chenequa in the year 2016 is **\$459,464,700.00**.

**BE IT FURTHER RESOLVED**, that the rate per thousand for the Village of Chenequa in 2016 based on the above numbers is **\$4.49491767**.

**BE IT FURTHER RESOLVED**, the Village Clerk/Treasurer is hereby authorized and directed to spread this tax on the current tax roll of the Village of Chenequa.

Adopted this 14<sup>th</sup> day of November 2016.

**VILLAGE OF CHENEQUA**

By:   
Susan L. Wilkey  
Village President

*Attest:*

  
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Pamela Ann Little  
Village Clerk-Treasurer

Date Posted: November 15, 2016

## Village of Chenequa Proposed 2017 Budget Summary

### General, Debt Service, Capital Projects, and Boat Launch Funds

		Adopted	Proposed	Percent		
		2016 Budget	2017 Budget	Change		
<b>Revenues</b>	Property Taxes	1,745,293	1,923,759	9.28%		
	Other Taxes	388	409	5.21%		
	Intergovernmental Revenues	170,754	208,197	17.98%		
	Licenses & Permits	62,900	63,160	0.41%		
	Fines & Forfeitures	19,100	19,100	0.00%		
	Public Charges for Services	21,325	22,250	4.16%		
	Commercial	23,580	35,982	34.47%		
<b>Total General Fund Revenue</b>		<b>2,043,340</b>	<b>2,272,857</b>	<b>10.10%</b>		
		Adopted	Proposed	Percent		
		2016 Budget	2017 Budget	Change		
<b>Expenditures</b>	General Government	371,470	509,679	27.12%		
	Public Safety	1,337,898	1,434,954	6.76%		
	Public Works	246,812	241,852	-2.05%		
	Health & Sanitation	82,500	82,500	0.00%		
	<b>Total General Fund Expenditures</b>		<b>2,038,679</b>	<b>2,268,986</b>	<b>10.15%</b>	
		General Fund	Debt Service	Capital Projects	Pine Lake Launch	Total
Revenues		2,272,857	170,566	-	52,000	2,495,423
Expenditures		2,268,986	154,001	-	47,740	2,470,727
Excess Revenues over/under Expenditures		3,871	16,565	-	4,260	24,697
Fund Balance Retained Earnings Beginning Balance		130,141	124,339	-	212,944	467,424
Fund Balance Retained Earnings Ending Balance		134,012	140,904	-	217,204	492,121
Tax Levy		\$ 1,923,759	\$ 141,497	\$ -	\$ -	\$ 2,065,256