

RESOLUTION NO. 2017-04-10-02

**RESOLUTION AMENDING THE 2016 ADOPTED BUDGET
OF THE VILLAGE OF CHENEQUA**

The Village Board of Trustees for the Village of Chenequa, Waukesha County, Wisconsin, does hereby resolve as follows:

WHEREAS, Pursuant to Wis. Stats. 65.90(5)(a), the Village Board of Chenequa is permitted to approve budget amendments to its adopted budget, and

WHEREAS, in 2016 the Village experienced additional expenditures under General Government, Protection of Persons/Property, Highway & Forestry, and Capital Outlay, and

WHEREAS, the Village Board during its normal approval process approved these additional expenditures, and

WHEREAS, it is the intent of the Village Board to amend the 2016 Budget for the expenditures that exceeded the original budget amounts and formally approve the financing from the Village's undesignated General Fund fund balance,

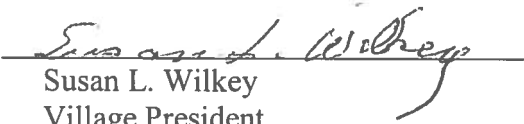
NOW THEREFORE, BE IT RESOLVED that the Village of Chenequa Board of Trustees hereby amends the 2016 Budget:

	Original Budget	Amended Budget	Change
Intergovernmental Revenues	\$ 174,354	\$ 212,340	\$ 37,986
Licenses and Permits	\$ 62,900	\$ 71,229	\$ 8,329
Fines, Forfeitures and Penalties	\$ 19,100	\$ 23,575	\$ 4,475
Commercial Revenues	\$ 79,930	\$ 151,234	\$ 71,304
Total General Fund Revenues	\$ 2,147,459	\$ 2,232,303	\$ 84,844
General Government:			
Clerk/Treasurer	\$ 106,429	\$ 110,988	\$ (4,559)
Village Hall	80,000	99,841	(19,841)
Legal	42,200	43,328	(1,128)
Elections	4,121	3,384	737
Other	129,745	115,517	14,228
Total General Government	\$ 370,395	\$ 380,958	\$ (10,563)
Protection of Persons/Property	\$ 1,121,683	\$ 1,110,739	\$ 481
Fire Department	\$ 142,214	\$ 143,063	\$ (849)
Building Inspection	\$ 24,000	\$ 33,614	\$ (9,614)

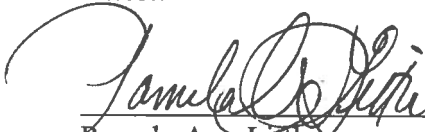
Health & Sanitation	\$	82,500	\$	75,746	\$	6,754
Highway and Forestry	\$	246,812	\$	254,226	\$	(7,414)
Debt Service	\$	901	\$	1,722	\$	(821)
Capital Outlay	\$	50,000	\$	65,952	\$	(15,952)
Total General Fund Expenditures	\$	2,038,505	\$	2,066,020	\$	(10,742)

Adopted this 10th day of April, 2017.

VILLAGE OF CHENEQUA

By: 
 Susan L. Wilkey
 Village President

Attest:


 Pamela Ann Little
 Village Clerk-Treasurer

Date Adopted: April 10, 2017
 Date Published: April 18, 2017
 Effective Date: April 19, 2017